

## Accommodating Growth: Increases in Academic Space on Campus

■ Relocation of non-academic uses off of the core campuses: 100,000 ASF (54,000 ASF on North and 46,000 ASF on South) [Note: ASF, Assignable Square Footage, refers to the space in a building that can be assigned to an occupant - ie, offices, classrooms, lounges, etc; it does not include spaces like staircases, hallways, etc]

■ Reassignment of vacated space to accommodate academic growth

■ New Construction: Health & Social Sciences Building (2013; 38,671 ASF), Riverview Suites (adding meeting rooms), Pulichino Tong Building/Manning School of Business (2016; ~40,000 ASF)

### SOUTH CAMPUS

Relocated from South Campus:

- Administration + Finance
- Human Resources/EOO
- Student Financial Services
- Admissions
- Registrar
- Student Health Services
- Counseling Services
- Student Clubs & Activities
- Student Success
- Financial Aid

Academic space made available:

Building	Classroom/ Instructional Space (ASF)	Offices (ASF)	# of New Classrooms	Year Completed
New construction (HSSB, Riverview Suites)	17,656	21,015	12	2013
Renovation + reassignment (in Allen House, Coburn, Dugan, Mahoney, and O'Leary)	16,890	41,150	3+	2011-2014
<b>TOTAL</b>	<b>34,546</b>	<b>62,165</b>	<b>15+</b>	

### NORTH CAMPUS

Relocated from North Campus:

- Campus Bookstore
- Facilities
- Student Disability Services
- Career Services & Co-op Educ.
- Information Technology
- University Advancement
- Dean of Students
- Manning Sch. of Business
- University Police
- Environmental & Emer. Mgmt
- (new bldg on North)

Academic space made available:

Building	Classroom/ Instructional Space (ASF)	Offices (ASF)	# of New Classrooms	Year Completed
New construction (Pulichino Tong Building)	15,490	25,364	7 (est.)	Committed (2016)
Renovation + reassignment (in Ball, Cumnock, Falmouth, Kitson, Olsen, Pasteur, Pinanski, and Southwick)	18,990	35,012	10+	2011-2016
<b>TOTAL</b>	<b>34,480</b>	<b>60,376</b>	<b>17+</b>	

\* Numbers are from current program

### UML CAMPUS TOTAL

Academic space made available:

Building	Classroom/ Instructional Space (ASF)	Offices (ASF)	# of New Classrooms	Year Completed
New construction	33,146	46,379	15+	2011-2016
Renovation + reassignment	35,880	76,162	17+	2011-2016
<b>TOTAL</b>	<b>69,026</b>	<b>122,541</b>	<b>32+</b>	

### Additional projects in the pipeline: modernization of existing space

- Olsen Hall + Perry Hall renovation (in state capital plan from FY 14 – FY 17)
- Coburn Hall renovation + expansion (in state capital plan for FY 16 – FY 17)