

Department: L630200100 Biology - Principal Inv Name
Fund: 53412 Private G/C/Federal Pass /Thru
Principal Investigator:
Granting Agency Name:
Reference Award: Subcontract

From Period: 7 Fiscal Year: 2007
To Period: 7 Fiscal Year: 2007

Award Start Date 08/01/2005 End Date 02/19/2008
Project Start Date 08/01/2005 End Date 02/19/2008
Budget Start Date 08/01/2005 End Date 05/19/2008
Total Award Amount: 497,500.00
F&A Rate: 53.00
Grant Acct: Desjardins, Nancy

Dr. Principal Investigator
University of New York
TSI-4014-04-003 (SRA dated 5/1/05)

Project/Grant: 510003710000006 (Project Number)
Grant Title: University of NY & UML Collaborative Project

	Proj/Grnt Budget	Period to Date	Fiscal Year To Dt	Project To Date	Req/Encumbrance	Balance Remaining	% Spent/Committed
Direct Expenses							
700891	326,012.89	0.00	0.00	0.00	0.00		
Direct Labor							
711000 Salaries: Regular	0.00	0.00	12,735.90	92,554.86	0.00		
715400 Research Actv Smr Salary		1,570.00	4,231.43	23,302.36	0.00		
760460 Temp ClericalServ		0.00	0.00	4,324.80	0.00		
Direct Labor Total:	0.00	1,570.00	16,967.33	520,182.02	0.00	-120,182.02	0%
Fringe Benefits							
732200 Health & Welfare	0.00	0.00	215.44	1,568.44	0.00		
732300 Fringe Benefits	0.00	0.00	3,983.81	25,536.86	0.00		
732700 Unemploymt Comp	0.00	3.14	33.94	310.27	0.00		
732800 Medicare	0.00	22.76	242.99	1,723.85	0.00		
Fringe Benefits Total:	0.00	25.90	4,476.18	29,139.42	0.00	-29,139.42	0%
Non Payroll Expenses							
734200 Office & Admin Supplies		0.00	55.77	335.41	0.00		
734310 Printing Expenses & Suppl		0.00	0.00	55.44	0.00		
734550 Postage	0.00	0.00	0.00	89.57	0.00		
735100 Advertising	0.00	0.00	0.00	531.21	0.00		
739200 Freight	0.00	0.00	849.84	849.84	0.00		
739600 Lab Supplies	0.00	0.00	1,586.10	14,828.55	0.00		
739610 Gases & Demurrage	0.00	0.00	0.00	136.75	0.00		
739630 Chemicals	0.00	0.00	2,281.94	20,693.53	0.00		
741810 Research Supplies	0.00	0.00	1,813.79	3,732.65	0.00		
745010 Book-Freight-In	0.00	0.00	0.00	281.75	0.00		
763210 Research/Educational Equip	0.00	0.00	12,103.48	16,095.00	0.00		
768210 Research/Ed Equip Mainc	0.00	0.00	2,041.10	11,423.50	2,473.46		
Non Payroll Expenses Total:	0.00	0.00	20,732.02	69,053.20	2,473.46	-71,526.66	0%
Direct Expenses Total:	326,012.89	1,595.90	42,175.53	218,374.64	2,473.46	105,164.79	68%
700892	171,487.11	0.00	0.00	0.00	0.00		
799400 F & A Expense-Distributed Re		845.82	15,938.18	102,353.89	0.00		
Indirect & Other Total:	171,487.11	845.82	15,938.18	102,353.89	0.00	69,133.22	60%
Total Direct & Indirect Expenses	497,500.00	2,441.72	58,113.71	320,728.53	2,473.46	174,298.01	65%

Note: F & A not calc on Encumbrances

Project Budget Current Mo Exp Proj Exp thru end date of report mo.

F&A Distribution			
L100100985	L100100985	Chancellor, Res Fnd	7.50%
L630100992	L630100992	Art & Sciences	4.00%
L630200100	L630200100	Biology - Brauhnut, PI	31.00%
L630200949	L630200949	Biology Department	4.00%
L900000000	L900000000	Research	41.00%
L900000011	L900000011	Research Foundation	12.50%

